### **LOUISIANA STATE POLICE**

# **MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS**

FOR THE MONTH OF: DECEMBER 2014

		No. of	Total	Total	Support Contrib.	Taxable Net	State
Racetrack	Opening Date	<b>Gaming Days</b>	Admissions	AGR	Deduction *	Slot Proceeds	Tax Due
Delta Downs	02/13/02	31	135,379	\$14,987,346	\$2,697,722	\$12,289,623	\$2,273,580
Harrah's LA Downs	05/21/03	31	61,606	\$5,229,509	\$941,312	\$4,288,198	\$793,317
Evangeline Downs	12/19/03	31	103,400	\$7,657,650	\$1,378,377	\$6,279,273	\$1,161,665
Fair Grounds	09/19/07	31	61,773	\$3,899,457	\$701,902	\$3,197,554	\$591,548
TOTALS			362,158	\$31,773,961	\$5,719,313	\$26,054,648	\$4,820,110

<sup>\* 15%</sup> of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

## **PREVIOUS MONTH**

## **SAME MONTH PRIOR YEAR**

Racetrack	Dec-14	Nov-14	Difference	%	Dec-13	Difference	%
Delta Downs	\$14,987,346	\$15,189,183	(201,837)	-1.3%	\$14,624,028	363,318	2.5%
Harrah's LA Downs	\$5,229,509	\$4,422,803	806,707	18.2%	\$4,790,548	438,962	9.2%
Evangeline Downs	\$7,657,650	\$7,083,009	574,641	8.1%	\$7,516,981	140,668	1.9%
Fair Grounds	\$3,899,457	\$3,694,012	205,445	5.6%	\$3,640,112	259,345	7.1%
	\$31,773,961	\$30,389,006	1,384,955	4.6%	\$30,571,668	1,202,293	3.9%

## **LOUISIANA STATE POLICE**

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: JULY 1, 2014 - DECEMBER 31, 2014

		FYTD	FYTD	FYTD		
Racetrack	Opening Date	Admissions	Total AGR	Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	879,444	\$94,057,840	\$16,930,411	\$77,127,429	\$14,268,574
Harrah's LA Downs	05/21/03	455,741	\$29,169,994	\$5,250,599	\$23,919,395	\$4,425,088
<b>Evangeline Downs</b>	12/19/03	603,068	\$43,285,041	\$7,791,307	\$35,493,734	\$6,566,341
Fair Grounds	09/19/07	346,949	\$21,816,695	\$3,927,005	\$17,889,690	\$3,309,593
TOTALS		2,285,202	\$188,329,570	\$33,899,323	\$154,430,248	\$28,569,596